Welcome Center and New District Office
Project Status Report
February 2016

**Welcome Center New District Office**
Welcome Center New District Office
District training and Conference Center
Welcome Center
After School Programs

**PROJECT MANAGEMENT:**

Bond Project Manager: John O. Henri
Telephone: (503) 981-9555
Email: johenri@jjhenri.com

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**Project Status:**

<table>
<thead>
<tr>
<th>Project Schedule:</th>
<th>Behind Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Start:</td>
<td>December, 2105</td>
</tr>
<tr>
<td>Final Completion:</td>
<td>May, 2016</td>
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<tr>
<td>Initial Project Estimate:</td>
<td>$2,958,527.00</td>
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<tr>
<td>Amended Budget:</td>
<td>$3,614,527.00</td>
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<td>Current Status:</td>
<td>On Budget</td>
</tr>
<tr>
<td>Forecast:</td>
<td>$3,614,527.000</td>
</tr>
</tbody>
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- Project Arch.: BBL Architects
- Project Arch.: Lang Bates
- CM/GC: Triplett Wellman Contractors
- Construction Manager: Steve Duch

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**January Construction Activities:**

- Saw cut concrete 1st floor for footing and plumbing placement
- Excavation for new plumbing systems
- Install new underground plumbing
- Erect structural shoring
- Selective removal of structural components
- Permit issued January 20 2016.
- Building material deliveries

**February Project Activities:**

- Found soft soils requiring engineering Review
- Taken corrective measure to increase soil pressures
- Complete second floor support beam installation
- Preparing for roof beam installation
- Complete underground plumbing
- Place concrete footings and foundations

**Upcoming Activities**

- Tighten the structural steel connections to meet specifications
- Interior wall framing MEP overhead and in wall rough-in
- Prepare for second floor expansion
- Remove roof structure
- Replace roof structure
- New roofing installation